

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BAMSPG

1	<b>Name of the College/Institute:</b> RADHAKISAN TOSHNIWAL AYURVED MAHAVIDYALAYA, AKOLA <b>Code:</b> BAMSPG0019 <b>Stream:</b> BAMSPG <b>Year:</b> 2024-25 <b>Location:</b> KEDIYA PLOTS, JATHARPETH ROAD, AKOLA			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved No Upward Revision Approved No Upward Revision Approved No Upward Revision Approved	116000 116000 125000 125000 90000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 160000 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	11/07/1955	
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		4766000	99292
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0	
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)		4766000	99292
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23		2286341	47632
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		7052341	146924
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (141047) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		7052341	146924
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		705234	14692
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2		213686	4452
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		336000	7000
4.4	Depreciation on other assets at approved rates		0	
4.5	Total of (4.2.2.2 to 4.4)		8307261	173068
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		48	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		41	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		48	
4.9	Per Student Fee (4.5/4.8)		173068	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		173068	
4.10	Development fee (10% of 4.9.1)		17307	

4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>190375</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(17307)) or Limited 15% of Tuition Fee(4.9.1- (25960)) whichever is less.	17307
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>190375</b>

Date 5/12/2023

Place AKOLA

Signature and Seal of person authorized to sign on behalf of the institution under section 2 (I) of the Act with Code No.

Rashtriya Vaidya Prasadak Mandal, Akola  
(Regd. No. F-122, Akola)

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)