

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMSPG STREAM					
1	Name of the College/Institute: RADHAKISAN TOSHNIWAL AYURVED MAHAVIDYALAYA, AKOLA Code: BAMSPG0019 Stream: BAMSPG Year: 2026-27 Location: KEDIYA PLOTS, JATHARPETH ROAD, AKOLA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	118182	11818	130000
	Fee for Academic Year 2024-25	Approved	118182	11818	130000
	Fee for Academic Year 2023-24	No Upward Revision	105454	10546	116000
	Fee for Academic Year 2022-23	Approved	105454	10546	116000
	Fee for Academic Year 2021-22	No Upward Revision	113636	11364	125000
	Fee for Academic Year 2020-21	Approved	113636	11364	125000
	Fee for Academic Year 2019-20	Approved	81818	8182	90000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 175000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	11/07/1955	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6029000	125604
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6029000	125604
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4432015	92334
4.2.1	a) Less income	2851340	59403
4.2.2	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7609675	158535
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (228290) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7609675	158535
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	760968	15854
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	230573	4804
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	360000	7500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	8961216	186692
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	48	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(43+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	44	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	48	
4.9	Per Student Fee (4.5/4.8)	186692	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	186692	
4.10	Development fee (10% of 4.9.1)	18669	

4.10.1	Total fee (4.9.1 + 4.10)	205361
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(18669)) or Limited 15% of Tuition Fee(4.9.1- (28004)) whichever is less.	18669
4.10.4	Total Fee (4.9.1 + 4.10.3)	205361

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2212340
2	ID Card Fees	7500
3	Admission Cancellation Fees	609000
4	Admission / Application Form Fees	22500
Total		2851340
Date 31/10/2025		
Place AKOLA		
 Secretary, Rashtriya Vaidyak Prasarak Mandal, Akola Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. (Regd. No. F-122, Akola)		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

